



**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2017)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00087881	Articulación y alianzas entre	Period :	Jan-Dec (2017)
Output # : 00094774	Verdad	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	59,845.08	0.00	59,845.08
73105 - Rent	0.00	0.00	0.00	0.00
73305 - Maint & Licensing of Hardware	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	103.79	0.00	103.79
75105 - Facilities & Admin - Implement	0.00	4,795.91	0.00	4,795.91
75705 - Learning costs	0.00	0.00	0.00	0.00
76110 - Foreign Exch Translation Loss	0.00	7.90	0.00	7.90
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>64,752.68</b>	<b>0.00</b>	<b>64,752.68</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>64,752.68</b>	<b>0.00</b>	<b>64,752.68</b>
<b>Total for Output : 00094774</b>	<b>0.00</b>	<b>64,752.68</b>	<b>0.00</b>	<b>64,752.68</b>

Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP
		Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	133,877.70	0.00	133,877.70
71305 - Local Consult.-Sht Term-Tech	0.00	55,384.82	0.00	55,384.82
71360 - Local Consult-Security	0.00	1,937.94	0.00	1,937.94
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	260,475.15	0.00	260,475.15
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	36,134.07	0.00	36,134.07
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>487,809.68</b>	<b>0.00</b>	<b>487,809.68</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>487,809.68</b>	<b>0.00</b>	<b>487,809.68</b>
<b>Total for Output : 00094776</b>	<b>0.00</b>	<b>487,809.68</b>	<b>0.00</b>	<b>487,809.68</b>



<b>Project Id : 00087881</b> <b>Articulación y alianzas entre</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>
<b>Output # : 00094776</b> <b>Justicia</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00094777</b> <b>Reparación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	199,274.65	0.00	199,274.65
75105 - Facilities & Admin - Implement	0.00	15,941.97	0.00	15,941.97
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>215,216.62</b>	<b>0.00</b>	<b>215,216.62</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>215,216.62</b>	<b>0.00</b>	<b>215,216.62</b>
<b>Total for Output : 00094777</b>	<b>0.00</b>	<b>215,216.62</b>	<b>0.00</b>	<b>215,216.62</b>

<b>Output # : 00094778</b> <b>No repetición</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	169,822.46	0.00	169,822.46
73115 - Moving Expenses	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	13,585.80	0.00	13,585.80
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>183,408.26</b>	<b>0.00</b>	<b>183,408.26</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>183,408.26</b>	<b>0.00</b>	<b>183,408.26</b>
<b>Total for Output : 00094778</b>	<b>0.00</b>	<b>183,408.26</b>	<b>0.00</b>	<b>183,408.26</b>

<b>Output # : 00094779</b> <b>Articulación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>Guatemala</b>

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	18,000.00	0.00	18,000.00
71405 - Service Contracts-Individuals	0.00	209,569.08	0.00	209,569.08
71410 - MAIP Premium SC	0.00	492.72	0.00	492.72
71415 - Contribution to Security SC	0.00	8,376.32	0.00	8,376.32
71620 - Daily Subsistence Allow-Local	0.00	4,557.19	0.00	4,557.19

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DPUN Development Programme  
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<b>Project Id : 00087881</b> <b>Articulación y alianzas entre</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>		
<b>Output # : 00094779</b> <b>Articulación</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72130 - Svc Co-Transportation Services	0.00	1,223.27	0.00	1,223.27
72215 - Transportation Equipment	0.00	38,677.75	0.00	38,677.75
72420 - Land Telephone Charges	0.00	433.76	0.00	433.76
72435 - E-mail-Subscription	0.00	900.00	0.00	900.00
72440 - Connectivity Charges	0.00	1,274.94	0.00	1,274.94
72505 - Stationery & other Office Supp	0.00	263.01	0.00	263.01
72510 - Publications	0.00	802.51	0.00	802.51
72605 - Grants to Instit & other Benef	0.00	-0.43	0.00	-0.43
73105 - Rent	0.00	13,949.05	0.00	13,949.05
73115 - Moving Expenses	0.00	32,660.75	0.00	32,660.75
73305 - Maint & Licensing of Hardware	0.00	741.09	0.00	741.09
73315 - Leasing of Hardware	0.00	312.42	0.00	312.42
73405 - Rental & Maint-Other Office Eq	0.00	1,477.80	0.00	1,477.80
74110 - Audit Fees	0.00	6,357.22	0.00	6,357.22
74325 - Contrib.To CO Common Security	0.00	1,649.30	0.00	1,649.30
74505 - Insurance	0.00	40,000.00	0.00	40,000.00
74515 - Claims and Adjustments	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	5,635.36	0.00	5,635.36
74599 - UNDP cost recovery chrgs-Bills	0.00	54,757.00	0.00	54,757.00
75105 - Facilities & Admin - Implement	0.00	37,898.39	0.00	37,898.39
75705 - Learning costs	0.00	31,620.36	0.00	31,620.36
76110 - Foreign Exch Translation Loss	0.00	0.23	0.00	0.23
76125 - Realized Loss	0.00	5.51	0.00	5.51
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>511,634.60</b>	<b>0.00</b>	<b>511,634.60</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>511,634.60</b>	<b>0.00</b>	<b>511,634.60</b>
<b>Total for Output : 00094779</b>	<b>0.00</b>	<b>511,634.60</b>	<b>0.00</b>	<b>511,634.60</b>

<b>Project Total :</b>	<b>0.00</b>	<b>1,462,821.84</b>	<b>0.00</b>	<b>1,462,821.84</b>
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Signed By :  Date : 06-02-2018Signed By :  Date : 07 FEB. 2018Rebeca Arias Flores  
Coordinadora Residente del SNU  
Representante Residente del PNUD

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**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2017)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	1,462,821.84	0.00	1,462,821.84



**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00087881  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As at Dec 31, 2017

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00